



ITCA Annual Membership Meeting

August 22, 2022



Welcome and Introductions



- Name
- State
- How long you have been in your role
- What Is Your Why?



AGENDA OVERVIEW



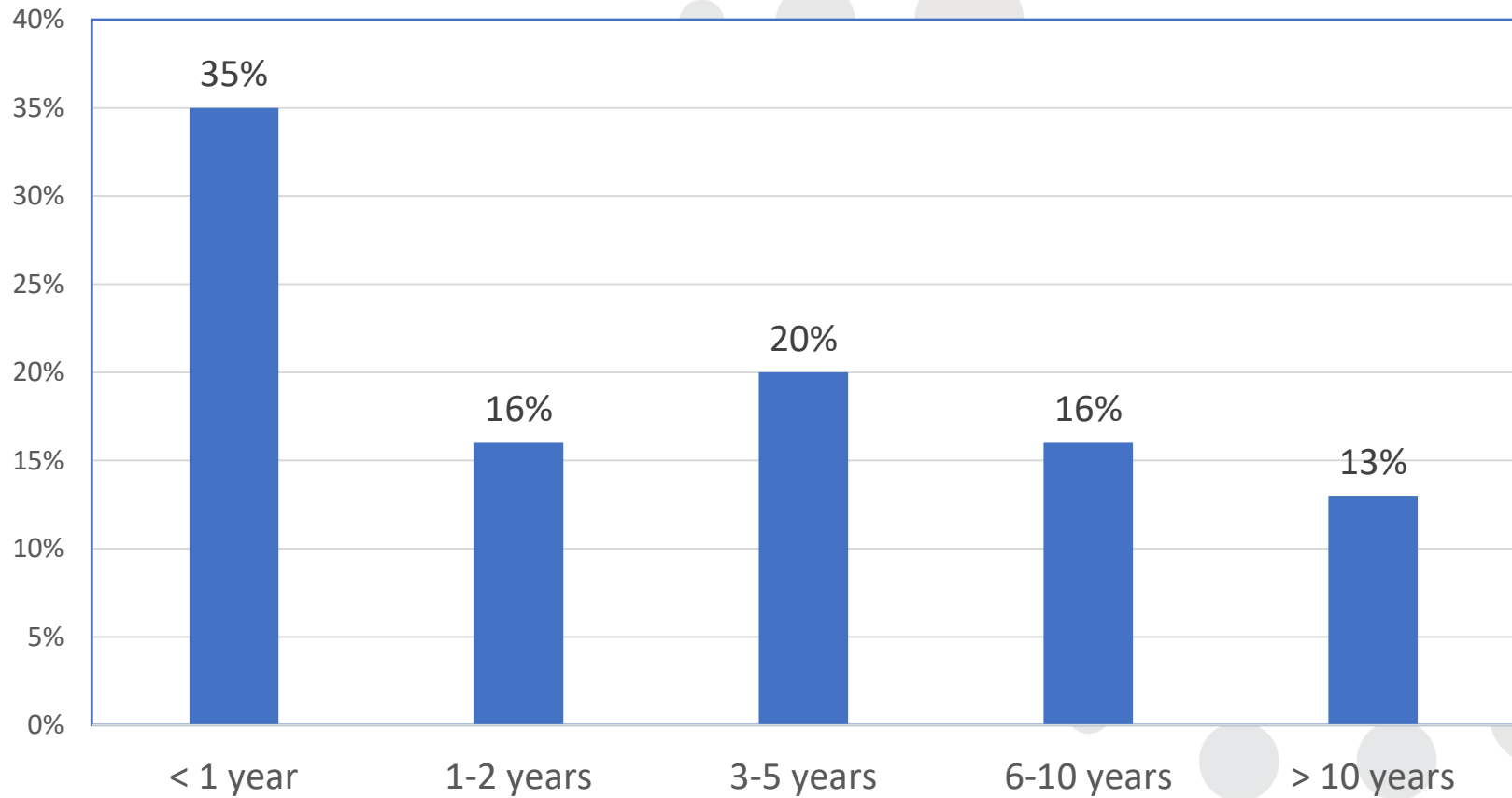
- Who are We?
- Treasurer Report
- Elections
- Lightning Round Sessions
- Membership Lunch
- Federal Update
- DMS 2.0 Panel
- Topical Issues for OSEP



A Profile of the Part C Coordinator



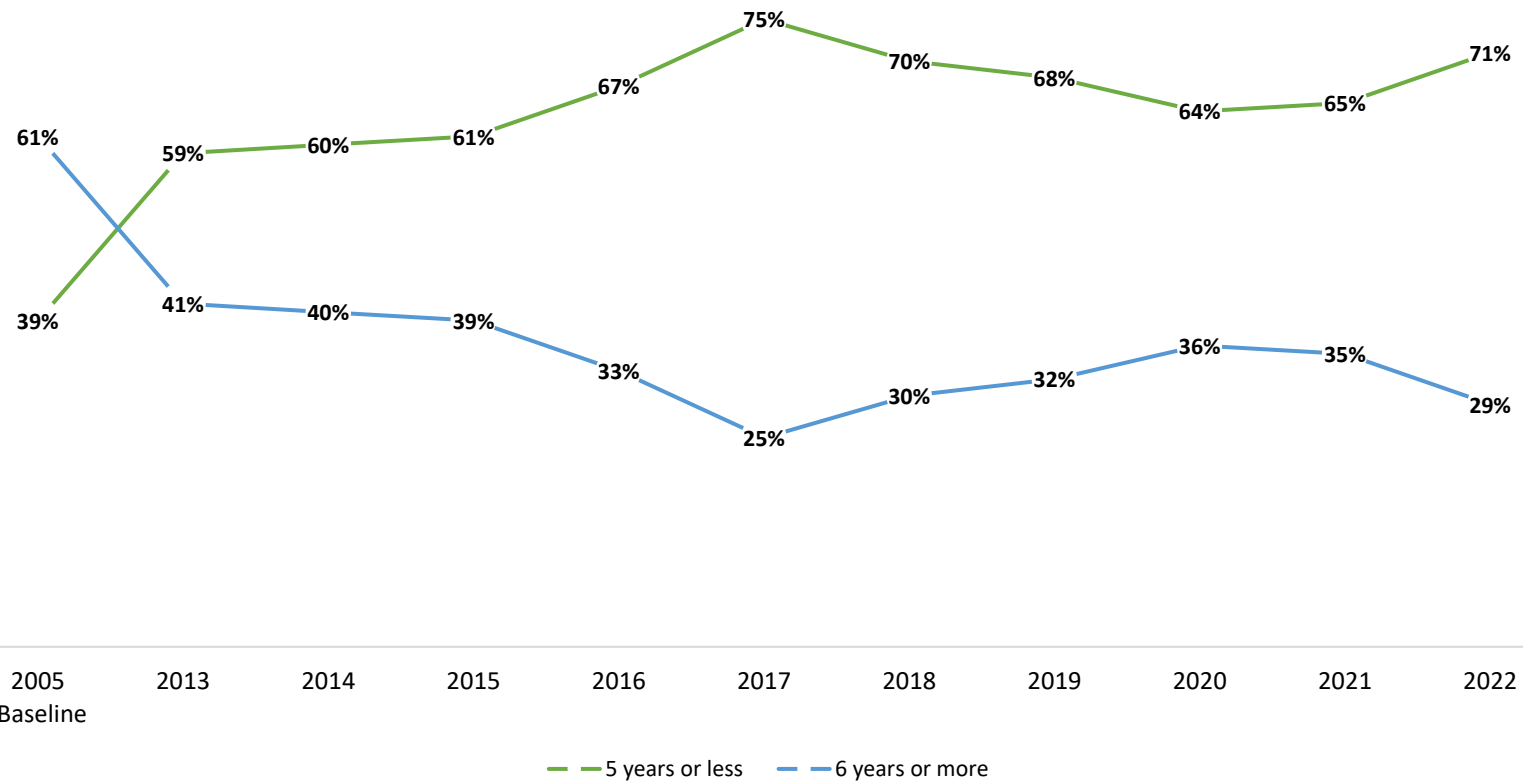
Coordinator Demographics - Tenure



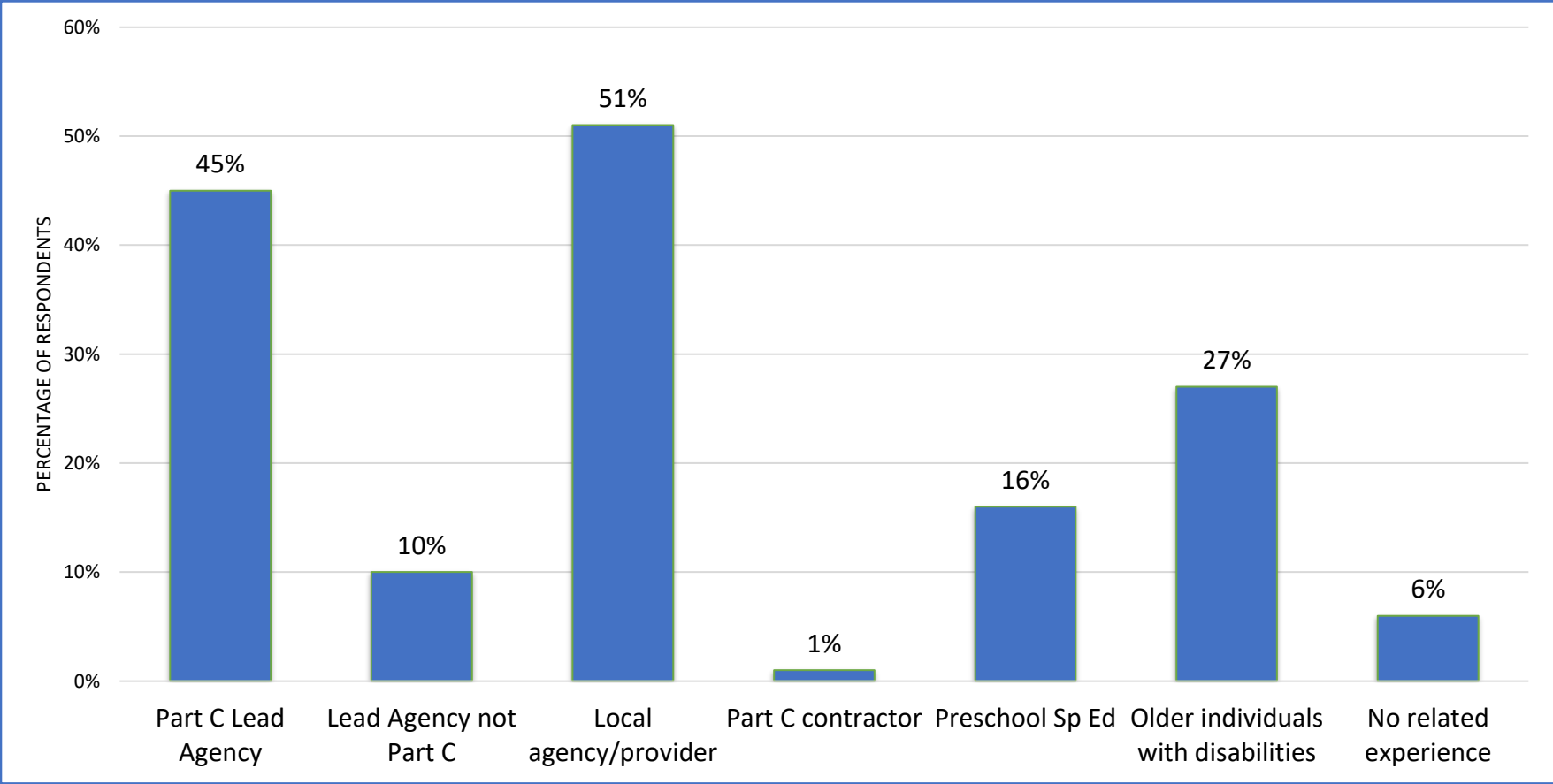
Coordinator Demographics - Tenure



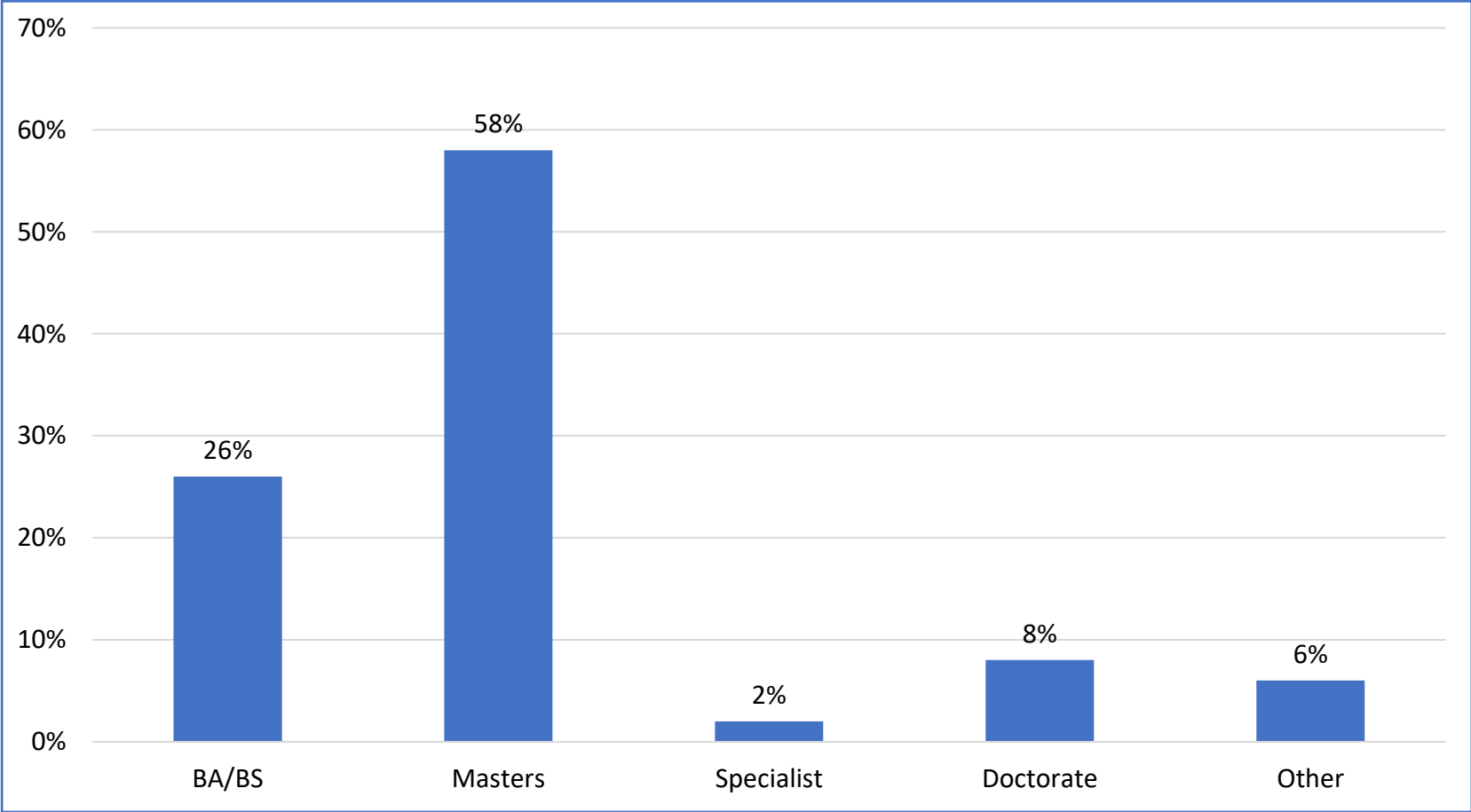
TENURE OF PART C COORDINATORS TREND ANALYSIS



Coordinator Demographics- Background Experience



Coordinator Demographics - Education

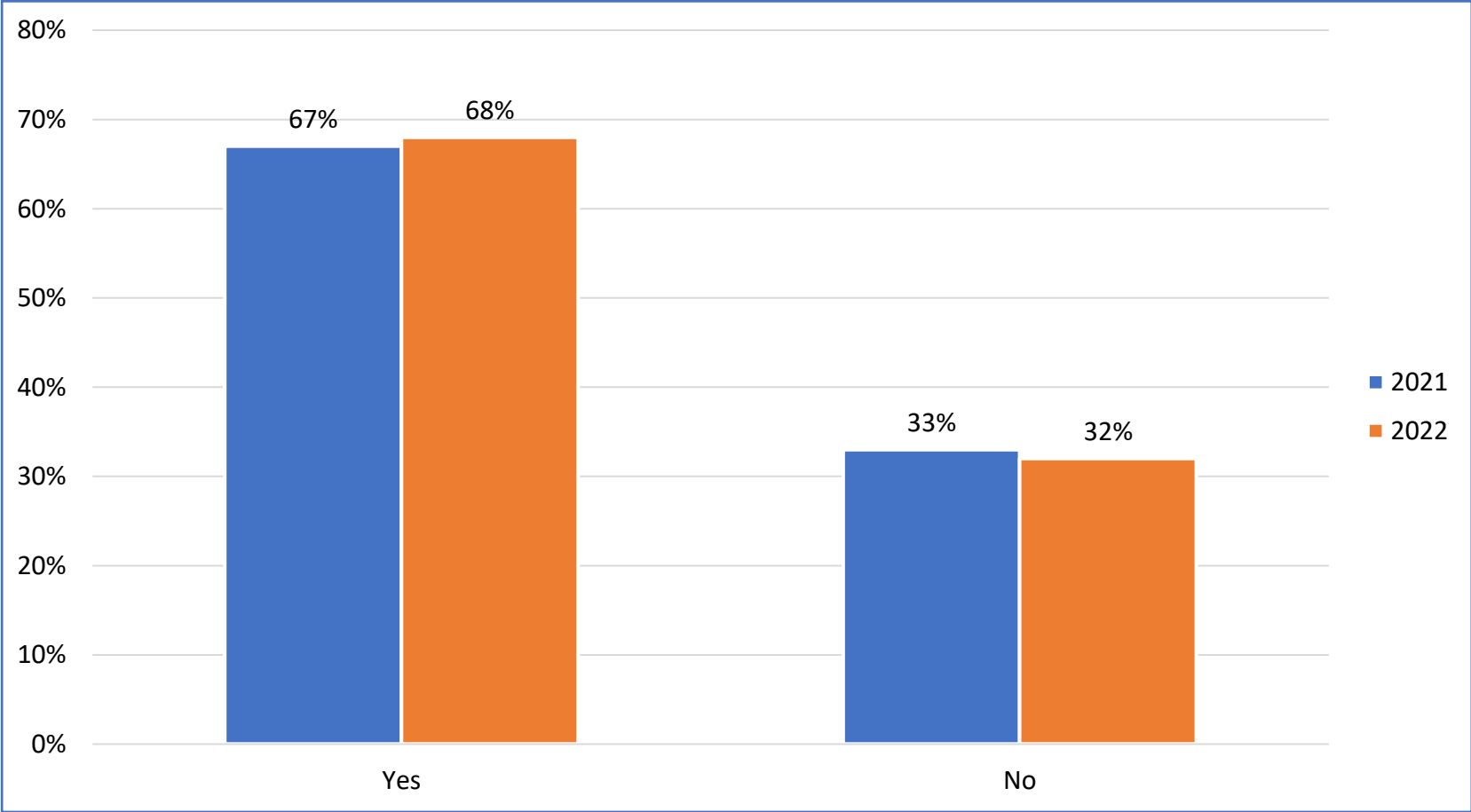


Areas of Study

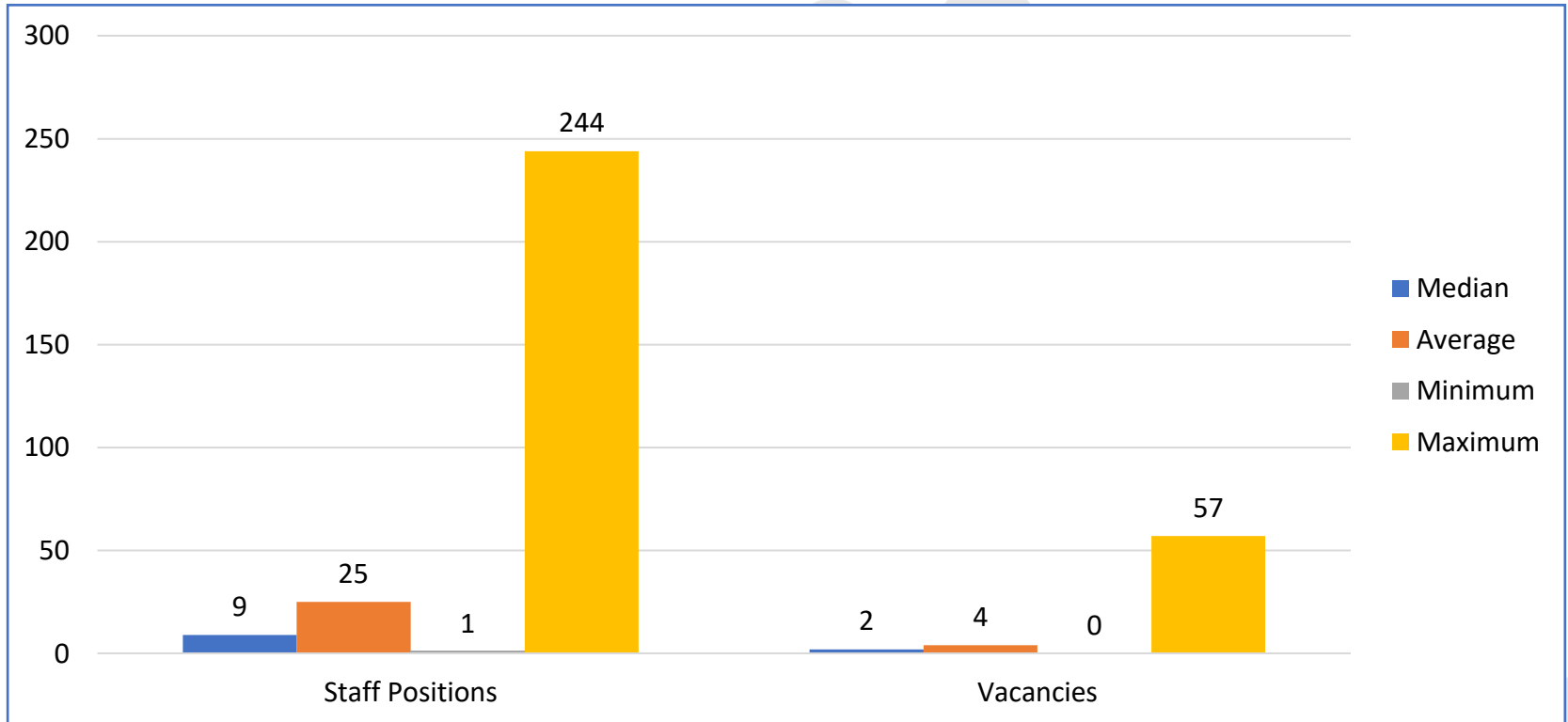


- Anthropology
- Audiology
- Behavior Analysis
- Business Management
- Child Development
- Elementary Education
- Human Development
- Psychology
- Public Health/Public Administration/Public Policy
- Law
- Special Education
- Social Work
- Speech
- Rehabilitation Services
- Nursing/Psychiatric Mental Health Nursing

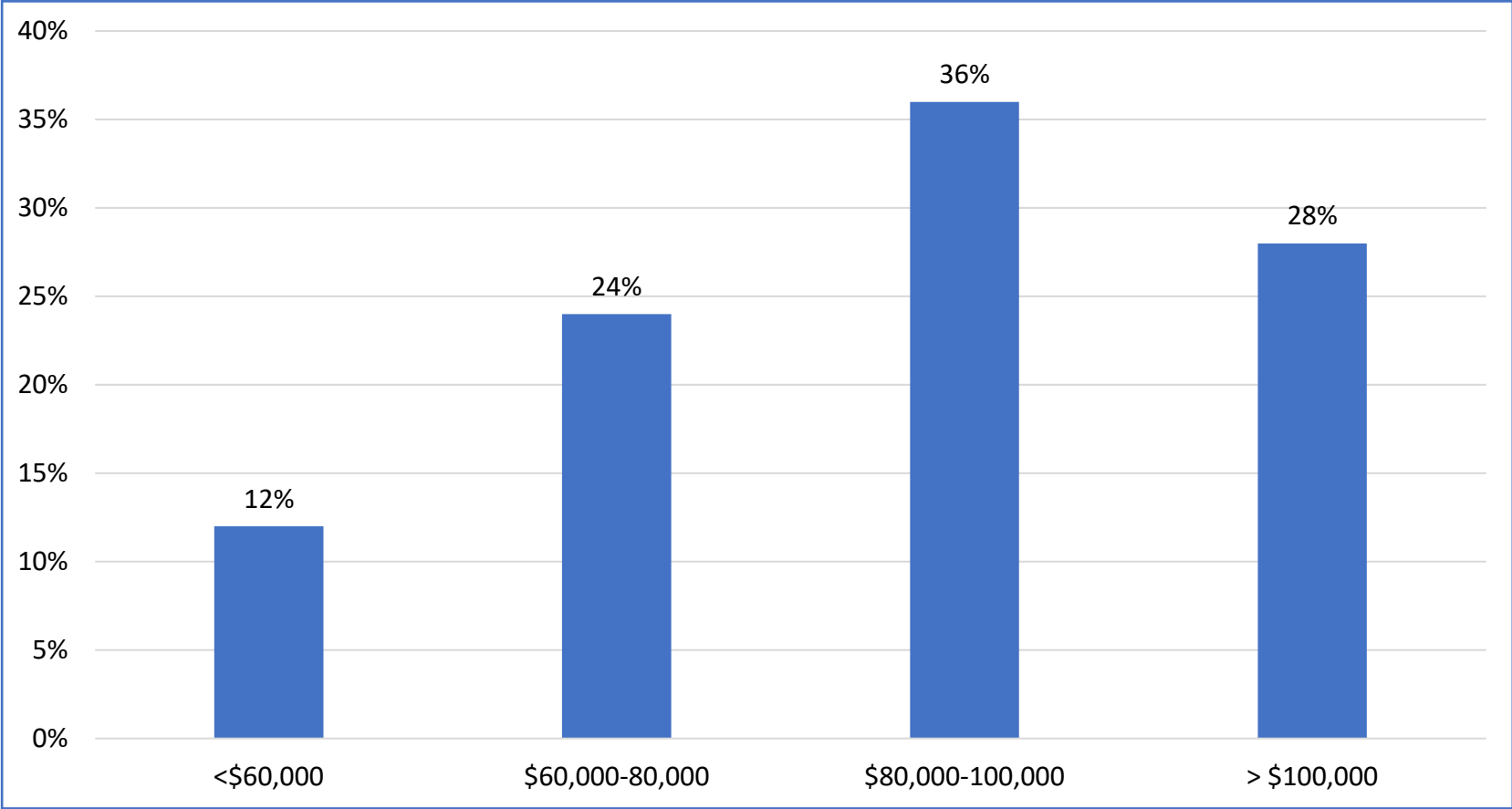
Coordinator Experience – Part C Only Responsibility



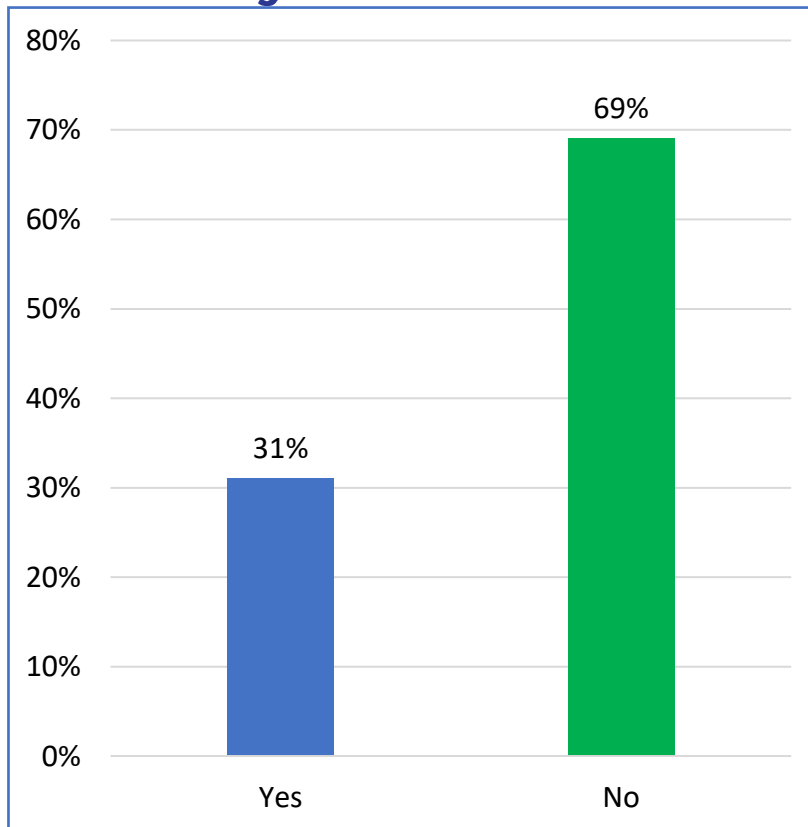
Staffing Capacity



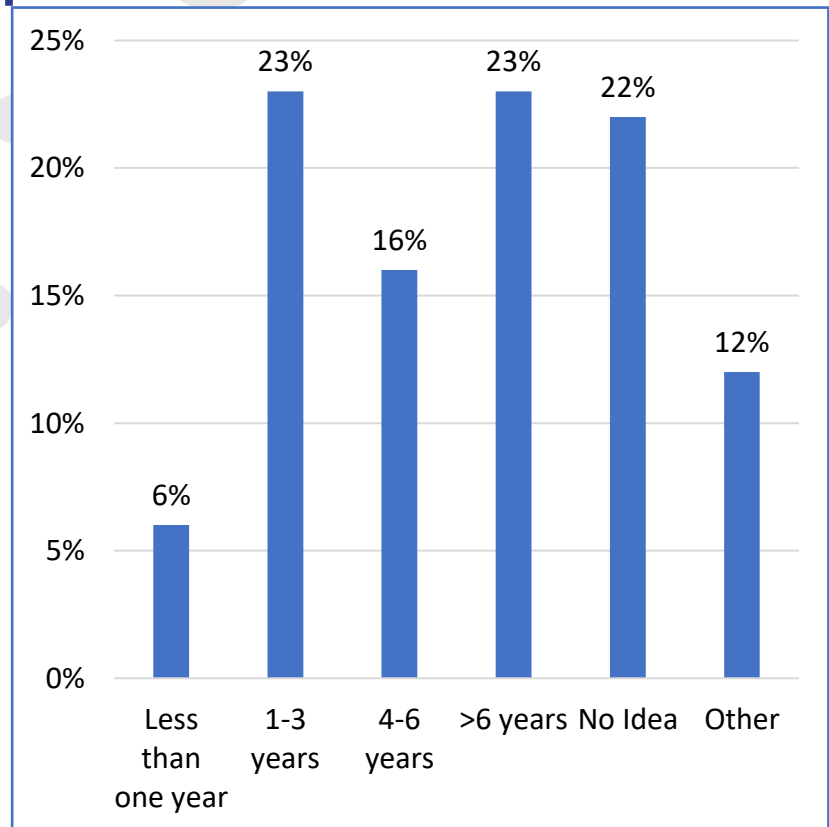
Coordinator Demographics - Salary



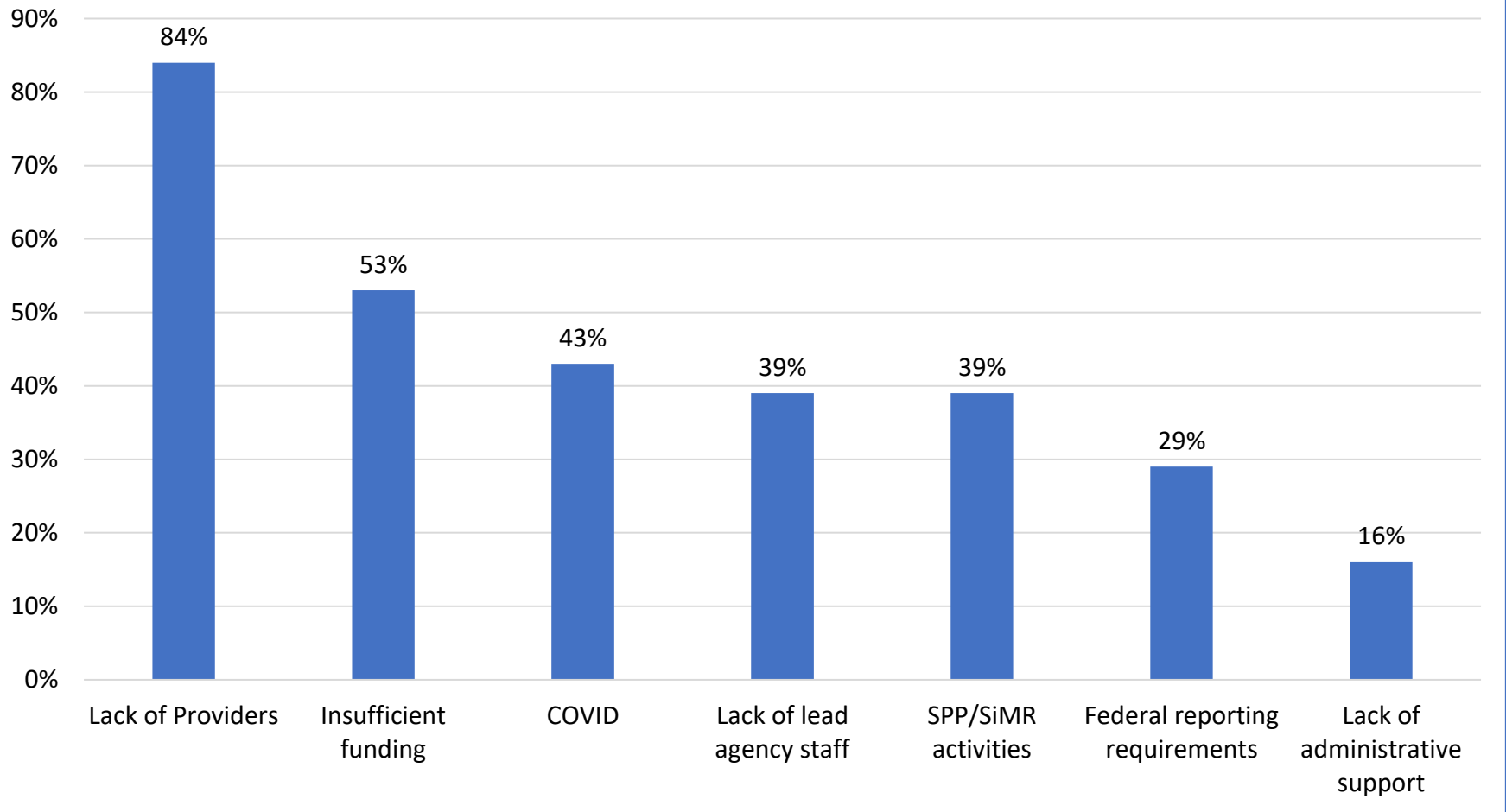
Have you thought about leaving your position in the last year



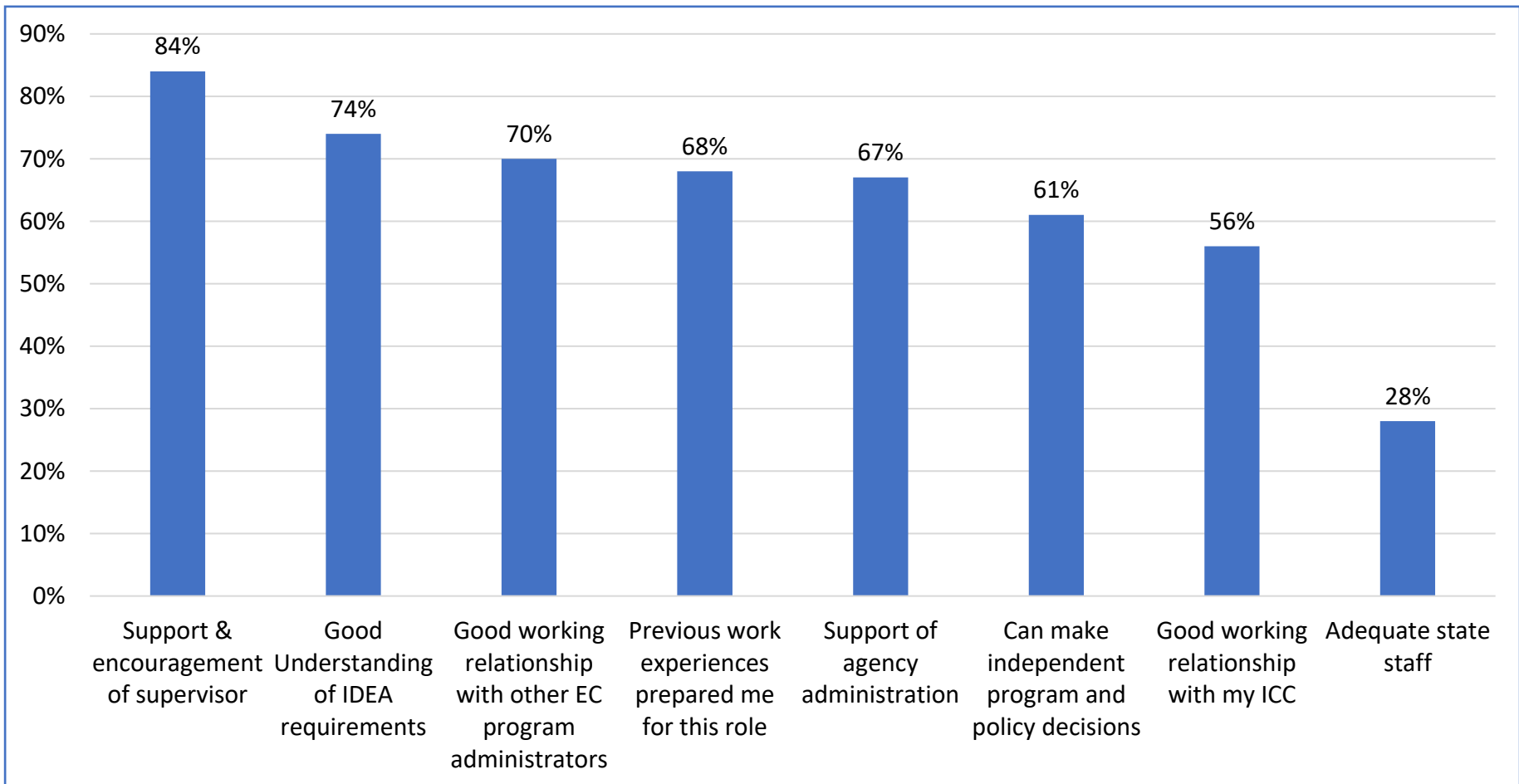
How much longer do you expect to stay in your position



Coordinator Demographics – Stress Factors



Coordinator Demographics: Supportive Factors





President's Report



2022 ACTIVITIES



- Advocacy for members
 - Monthly meetings with OSEP
 - GAO conversations
- Membership Services
 - Member questions
 - Monthly membership meetings
 - Monthly federal updates

2022 ACTIVITIES



- Special Projects
 - Service Coordination
 - Infant and Early Childhood Mental Health
 - ITCA Fiscal Academy
 - Equity Initiative in partnership with ECTA
- Leadership Development
 - Intensive Leadership in partnership with ECPC
 - Topical sessions in partnership with ECTA/DaSy



Treasurer's Report



Cat Tamminga Flores
Minnesota

2022 Budget and Expenditures

(through 7.31.22)



Category	Budget	Total to Date	% of Budget
Annual Meeting	\$15,000	\$8,515.03	56.8%
Board Retreat	\$5,000	\$0.00	0.0%
Executive Director	\$68,309	\$39,846.94	58.3%
Governmental Liaison	\$45,957	\$26,808.25	58.3%
Travel	\$10,000	\$0.00	0.0%
Web Maintenance	\$500	\$150.00	30%
Web Server	\$1,200	\$700.00	58.3%
Office Supplies	\$1,000	\$720.00	72.0%
Conference Calls	\$500	\$0.00	0.0%
Directors Insurance	\$1,700	\$1,748.00	107.1%
Membership Fees	\$700	\$750	92.9%
Committee Activities	\$9,000	\$0.00	0.0%
Tax Preparation	\$1,000	\$500	50%
Other	\$500	\$0.00	0.0%
		\$79,738.22	49.7%



Fund Balance

(as of July 31, 2022)

Savings:	\$410,811.64
----------	--------------

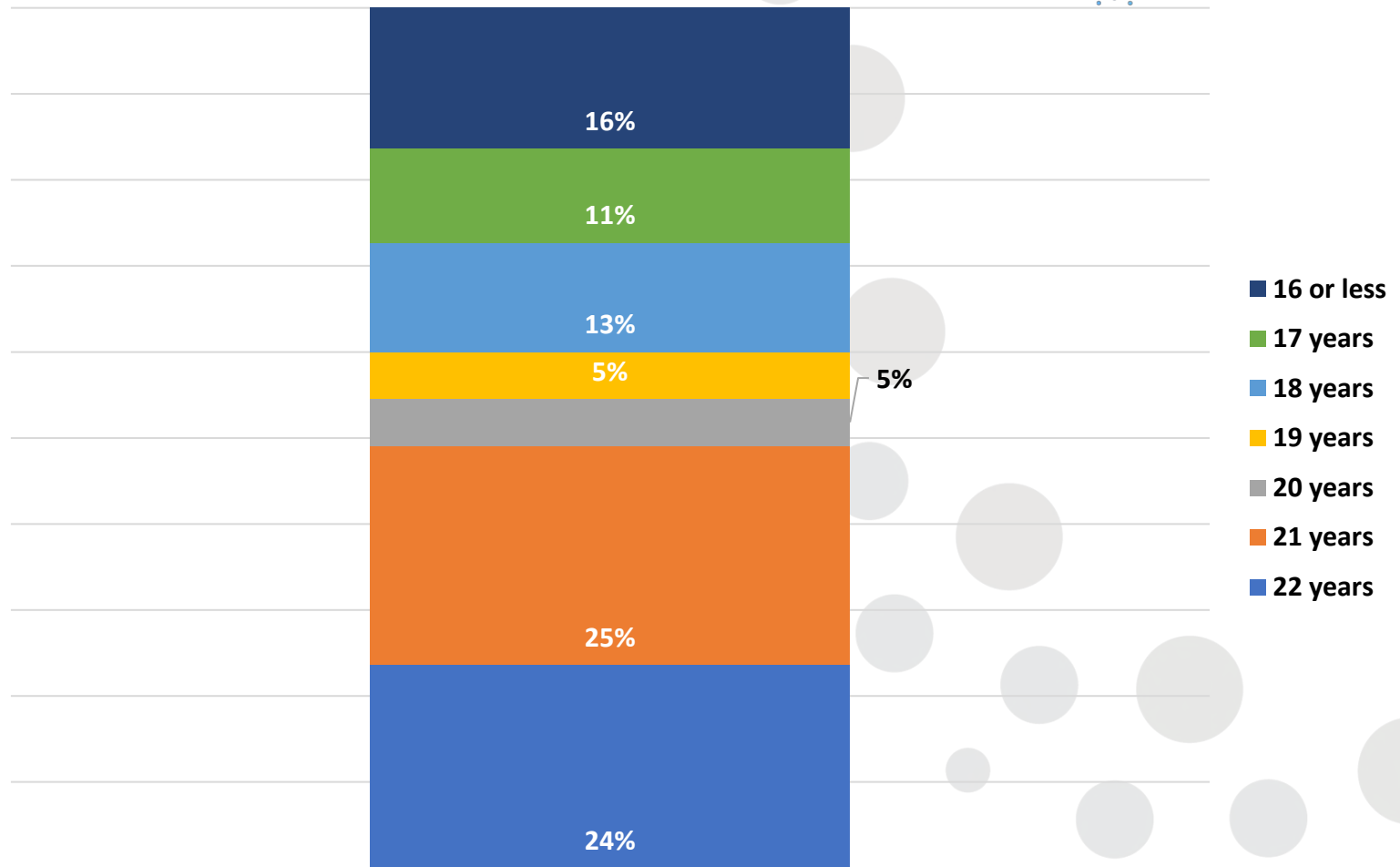
Checking	\$9,559.44
----------	------------

Total:	\$420,371.08
--------	--------------

State Membership Stability



IDEA
INFANT & TODDLER
COORDINATORS ASSOCIATION



Budget and Continued Succession Planning



- No dues increase in 2021, 2022, or 2023
- Ten states took advantage of the two-year membership option
- Our 2023 budget reflects the final year of the financial planning needed to prepare for succession of our two staff positions.
- \$30,000 converted to a 35-month CD

2023 Proposed Budget



Category	Budget	Note
Annual Membership Meeting	\$20,000	\$5,000 increase
Topical Meetings	\$14,000	\$5,000 increase
Board Planning Retreat	\$5,000	No Change
Executive Director	\$71,725.00	Final Year of Strategic Plan Increase
Governmental Liaison	\$45,957.00	No Change
Travel	\$10,000	No Change
Web Maintenance	\$500	No Change
Web Server	\$1,200	No Change
Office Supplies	\$1,000	No Change
Conference Calls	\$500	No Change
Directors & Officers Insurance	\$1,800	\$100 increase
Association Membership Fees	\$750	\$50 increase
Tax Preparation	\$1,000	No Change
Other	\$500	No Change
Total	\$173,932.00	

Board Elections



IDEA
INFANT & TODDLER
COORDINATORS ASSOCIATION

VOTE





Susan Evans

Vice President
(3- year term)





Jamie Michaud

● Director at Large
(3- year term)



Tracy Turner

Director at Large
(completing a 3- year
term)

Morning Break





Topical Lightening Rounds



Question 1



What are the most important results data for infants and toddlers that the Department should utilize in making annual determinations under IDEA Part C?

Question 2



How could the Department consider and/or weigh existing data differently when making determinations to improve outcomes for underrepresented populations?

Question 3



When thinking about historically underrepresented populations, particularly minority, low-income, inner-city, and rural children, and infants and toddlers in foster care:

- a. What additional data from the current SPP/APR could the Department utilize when making determinations?
- b. What additional data from current IDEA 618 data collections could the Department utilize when making determinations?
- c. What additional publicly available data could the Department utilize when making determinations?

Membership Luncheon



IDEA
INFANT & TODDLER
COORDINATORS ASSOCIATION



Federal Update



DMS 2.0 Panel



- Tracy Turner – Arkansas
- Janet Timbs – Michigan
- Sandy Cade - Montana



Let's Talk:



- State Challenges for OSEP meeting
- Beginning Conversation regarding Priorities

PRIORITIES

1.

2.

3.

Don't Forget:



Join us for the 25th Anniversary Celebration

South American AB
6:00 – 7:30 PM
Cash Bar
Name Tag is your
entry ticket



THANK YOU
FOR YOUR
LEADERSHIP
AND ALL YOU
DO TO SERVE
INFANTS AND
TODDLERS
AND THEIR
FAMILIES

