



# 2020 Annual Membership Meeting

November 10, 2020





WELCOME

Share:

- Name
- State
- Role
- One positive thing that has happened to you during the pandemic



- President's Report – Year in Review
- Treasurer Report
  - 2020 Income and Expenditure
  - 2021 Budget Approval
- 2021 Board Introduction
- Position Statements
  - Service Coordination
  - Autism
- 2021 Priorities
- Closing Comments

# Year in Review: Report from ITCA President: Christina Commons (IN)



# Rebranding



[Early Intervention +](#) [Resources +](#) [Webinars](#) [Partners](#) [State Contacts](#)

**Your  
connection  
to a positive  
outcome.**





# Tipping Points Survey



- 15<sup>th</sup> consecutive year
- Track emerging issues and challenges of Part C implementation
- 2020—51 of 56 programs responded
- Topics covered:
  - Continued participation in Part C
  - Eligibility
  - Child Services
  - Provider Issues
  - Early Childhood Partnerships



# Creation of Products



Insert your logo here

## 5 Reasons Why Early Intervention Is Valuable

For years early intervention has helped families learn how to be the best teachers for their children with developmental delays or disabilities. Early intervention's evidence-based practice of helping families incorporate growth in key developmental areas, multiplies the opportunities and effects of intervention, and increases the return on every dollar spent. Discover how early intervention can help the children and families in your community and healthcare practice.

*Working in the community learning from both a range of people makes great sense. But it isn't a one-dimensional activity. It's a complex, multi-faceted process that requires a lot of planning and a lot of collaboration. (University of Education, Professor James Heckman)*

### 1 Reduces Need for Special Education

The National Early Intervention Longitudinal Study (NEELS) Special Education and Part C Programs tracked children with a developmental delay and found 46% did not need special education by the time they reached kindergarten as a result of early intervention services.

**36%** had no disability, and were not receiving special education services.

**10%** were reported to have a disability, but were not receiving special education.

### 2 Works with Brain Development

Neural circuits create the foundation for learning, behavior and health. These circuits are most flexible from birth to three.

Early social/emotional development provides the foundation upon which cognitive and language skills develop.

High-quality early intervention services can change a child's developmental trajectory and improve outcomes for children, families, and communities.

Intervention is likely to be more effective and less costly when it is provided earlier in life rather than later.

### 3 Positive Results for Children

Studies found that children who participate in high-quality early intervention/early childhood development programs tend to have:

- Less need for special education and other remedial work.
- Greater language abilities.
- Improved nutrition and health.
- Experienced less child abuse and neglect.

### 4 Increases Rate of Return on Investment

The earlier the investment, the greater the return.

| Age Group   | Pre-school programs | Post-school programs |
|-------------|---------------------|----------------------|
| 0-3         | 71%                 | 69%                  |
| 3-5         | 75%                 | 72%                  |
| School      | 78%                 | 70%                  |
| Post-School | 83%                 | 65%                  |

Source: National Early Intervention Longitudinal Study (NEELS)

### 5 Significantly Increases Child's Growth Rate

Use of appropriate behaviors to meet their needs

Acquisition and use of knowledge and skills

Improved social-emotional skills

FFY2015: 71%, 75%, 72%, 69%

FFY2016: 78%, 74%, 72%, 70%

FFY2017: 83%, 78%, 76%, 69%



# Member Support





# Partnerships



Early Childhood  
Technical Assistance Center





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# Policies and Procedures



# Poll to approve draft procedures

# Treasurer Report



- Allan Phillips (DC)

# 2020 Budget and Expenditures

(through 10.31.20)



| Category             | Budget   | Total to Date | % of Budget |
|----------------------|----------|---------------|-------------|
| Annual Meeting       | \$15,000 | \$0.00        | 0.0%        |
| Board Retreat        | \$5,000  | \$7,246.12    | 144.9%      |
| Executive Director   | \$61,958 | \$51,631.70   | 83.3%       |
| Governmental Liaison | \$45,957 | \$38,297.50   | 83.3%       |
| Travel               | \$10,000 | \$0.00        | 0.0%        |
| Web Maintenance      | \$500    | \$150.00      | 30%         |
| Web Server           | \$1,200  | \$1,200       | 100%        |
| Office Supplies      | \$1,000  | \$720.00      | 72.0%       |
| Conference Calls     | \$500    | \$0.00        | 0.0%        |
| Directors Insurance  | \$1,700  | \$1,748.94    | 102.9%      |
| Membership Fees      | \$700    | \$650.00      | 92.9%       |
| Committee Activities | \$9,000  | \$0.00        | 0.0%        |
| Other                | \$500    | \$4,500.00    | 900%        |





# Fund Balance

(as of October 31, 2020)

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Savings: \$190,479.59

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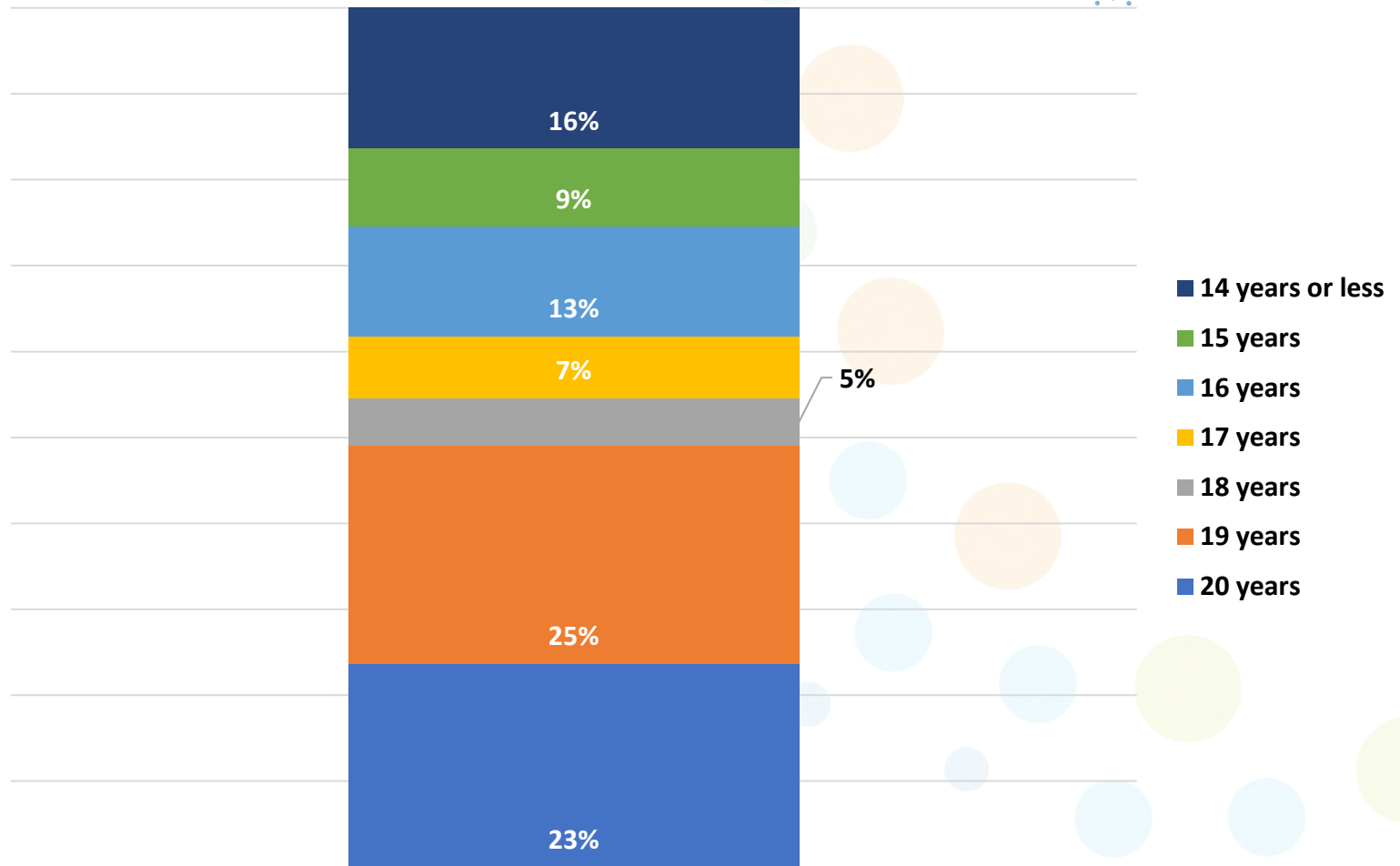
Checking: \$13,587.58

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Total: \$204,067.17

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# State Membership Stability



# Budget and Succession Planning



- Membership approved dues increase for 2020
- ITCA Board conducted a time and salary study 2019
- ITCA Board completed a succession plan 2020
- Our 2021 budget reflects the financial planning needed to prepare for succession of our two staff positions.
- Estimated \$181,000 carry forward to 2021

# 2021 Proposed Budget



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| Category                         | Amount              |
|----------------------------------|---------------------|
| Annual Meeting                   | \$15,000.00         |
| Board Planning Retreat           | \$5,000.00          |
| Executive Director               | \$65,056.00         |
| Governmental Liaison             | \$45,957.00         |
| Travel                           | \$10,000.00         |
| Web Maintenance                  | \$500.00            |
| Web Server                       | \$1,200.00          |
| Office Supplies                  | \$1,000.00          |
| Conference Calls                 | \$500.00            |
| Directors and Officers Insurance | \$1,700.00          |
| Association Membership Fees      | \$700.00            |
| Committee Activities/Products    | \$9,000.00          |
| Other:                           | \$500.00            |
| <b>Total</b>                     | <b>\$156,113.00</b> |



# Poll to approve 2021 Budget



# 2020 Election Results



Dana McGrath,  
Nominations  
Committee Chair  
&  
2020 Vice President



# Executive Committee



Vice President:  
Nathan DeDino



Secretary Treasurer:  
Cat Tamminga (MN)



# Directors at Large



Wendy Studt (MT)



Sharon Loza (NC)



# ITCA Proposed Position Statements



- Service Coordination: Joint Statement with DEC
- Autism





# Autism Position Statement



- Concerns were raised at Annual Meeting 2020 about appropriate services for children with ASD
- The Board decided to form a task force of the membership to study the issue and develop a position paper to assist states.
- The Task Force decided to break into groups to focus on research, evidenced based practices, regulations and service delivery
- 24 member states joined the Task Force and brought other content experts to the meetings
- The Paper will be finalized once the membership provides final comments and recommendations

# 2021



## PRIORITIES

- 1.
- 2.
- 3.



# Breakout Session



- Goal: Establish priorities for 2021 through the identification of:
  - Topics ITCA should focus on
  - Products ITCA should develop
  - Services ITCA should provide to members

# Report Out: Small Group Discussion





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THANK YOU!  
*thank you!*