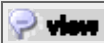


December OSEP Meeting Survey Results

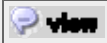
My travel has been approved.	23.3%	10
My travel has been denied.	18.6%	8
My travel has been submitted and I believe it will be approved.	34.9%	15
My travel has been submitted and I am concerned that it will not be approved.	23.3%	10
answered question		43
skipped question		3

. What is the status of your funding for Part C?		
	Response Percent	Response Count
We experienced a cut in our budget for the current year.	41.3%	19
We are anticipating a cut in the budget for next year.	17.4%	8
We received an increase in funding this year.	8.7%	4
we did not receive an increase or a decrease in funding.	26.1%	12
 Other (please specify)	30.4%	14
answered question		46
skipped question		

- The increase received this year was not adequate
- We anticipate being funded at the same level
- We are anticipating no increase in our budget for next year - which is in effect a reduction
- Our state appropriations provided level funding which resulted in an overall cut for the program. We anticipate level funding which will result in an additional cut in funding for next year.
- No cuts, but facing a \$6m projected shortfall by April
- We anticipate very difficult cuts after our next state forecast to be made at the end of Nov. and our administration has already had to make some cuts but not yet for ITEIP; We hear nothing is sacred and to be prepared for bad times...just not sure how bad yet at our state wide budget level
- We did receive a cut in our state general revenue funding.
- We are short at least \$3.5 million for this fiscal year. We have requested supplemental funding, but it is not yet known if we will receive it. These issues combined with the increased costs of

the conference may make it difficult for us to get approval for travel.

- We received our first increase this year and are at risk of losing some of the increase.
- Our budget is set for 2 years and the Legislature meets in January
- We are threatened with a cut but on hold at this point
- Our federal Part C funds were reduced by \$800,000+. While state general revenue and agency funding remained level, level funding is effectively a funding cut, considering that there has been no change to Part C funding in 4 years.
- Cut in Federal \$, increase in State \$--so basically status quo
- We did not receive an increase or decrease in state funding

What is the status of eligibility?			
		Response Percent	Response Count
We narrowed eligibility in the past year.		4.3%	2
We are considering narrowing eligibility.		17.4%	8
We are not anticipating any change in eligibility.		50.0%	23
 Other (please specify)		34.8%	16
answered question			46
skipped question			0

- We are looking to broaden eligibility
- Moderate
- We narrowed eligibility 5-06
- We are considering not serving children beyond their 3rd birthday as is currently allowed in state statute
- However, this may be a consideration due to budget cuts.
- Will move from 25% to 30% delay in one area of development effective 1/1/09
- Been there, done that. It doesn't really help
- We may not be able to continue participation in Part C if the Nov. forecast is too bad
- If additional cuts, we are considering eligibility changes
- We have released for public comment, a proposed policy change that will narrow eligibility
- We are developing a Family Cost Participation policy
- If we don't receive a funding increase early next year we may narrow eligibility
- We have not been requested to make changes yet, but anticipate that some budget initiatives will be directed toward EI in the near future.
- We're hoping to avoid a need for a change in eligibility
- We are currently working on a number of cost reducing strategies. KY Part C saw an increase in referrals by 1500 in the last FY. Without increased funding, and currently running on fumes, few things are off the table if cost savings can be realized.
- We changed our definition to be more rigorous, not necessarily more restrictive

Will you support travel costs for parents in your state?			
		Response Percent	Response Count
Yes		50.0%	16
No		21.9%	7
 Other (please specify)		40.6%	13
answered question			32
skipped question			14

- ICC currently has budget to send Parent member
- 2 Part C staff on contract will attend the 12/08 meeting
- We will only be supporting ICC parents to scheduled quarterly ICC meetings
- For some events
- If SICC representative is a parent - yes
- If it is necessary in order for them to receive their IFSP services
- Would have to check, but most likely
- We hope to and with help from parent to parent training centers, to whom we have given some funds for parent stipends
- Fortunate our ICC chair is a parent and we hope she'll be approved to attend
- Are you referring to travel to this conference or in general. Didn't request this year.
- But can do so only out of a contractor's budget.
- The ICC sends reps using their budget and those may or may not be parents
- I am working on paper work to justify DC trip but concerned it will not be approved. Can not submit it until later in Nov. 08.